



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
CUMBERLAND COUNTY, PA



Chairperson Barbara Cross

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
Formula Programs								
Community Development Block Grant (CDBG)	Formula							Top 5 Activities: 2012 2011 2010
								Admin/Planning 499,223 36.7% 15.4% 15.7%
								Public Improvmts 264,986 19.5% 49.1% 27.6%
								Housing 199,002 14.6% 15.9% 25.8%
								Public Services 177,951 13.1% 13.6% 15.4%
								Economic Dev. 140,250 10.3% 6.0% 5.2%
								Total 1,281,412 94.2% 100.0% 89.7%
		2013	\$1,106,216					
		2012	\$1,001,607					
		2011	\$1,229,462					
		Total:	\$3,337,285	\$642,520	\$737,133	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	FY 2012 %Spent Under 80% AMI: 98.7% %Spent Under 50% AMI: 95.5% 2012 2011 2010 Persons Assisted Directly: 64,110 57,147 58,008 Services Avail. for Persons: 40,219 20,023 31,194 Leveraged Funds: \$1,202,962 Program Income: \$86,910
HOME Investment Partnerships Program (HOME)	Formula							Activity Categories: Last 12 Months Since 1994
								Homebuyer \$0 0.0% 39.2%
								Homeowner Rehab \$0 0.0% 15.4%
								Rental \$336,478 100.0% 45.4%
								TBRA \$0 0.0% 0.0%
								Total \$336,478 100.0% 100.0%
		2013	\$365,098			2013 Funds to Commit by 07/31/2015 \$411,525	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Completed Units(last 5 yrs) Homebuyer Rehab Rental
		2012	\$355,159			CHDO Funds to Reserve by 07/31/2015 \$0		Last 5 years 35 4 69
		2011	\$479,114			2009 Funds to Expend by 06/30/2014 \$0		Cumulative 62 32 78
		Total:	\$1,199,371	\$528,998	\$328,588			
								HOME funds/unit \$13,832 \$10,543 \$13,494
								LIHTC funds/unit N/A N/A \$9,512
								Other public funds/unit \$101,297 \$0 \$5,767
								Private funds/unit \$30,154 \$0 \$18,355
								Total development cost: \$145,282 \$10,543 \$47,128
								Unexpended 2009 - 2013 Cumulative
								Program Income \$64,214 \$134,232 \$143,888

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$365,212	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts		\$285,000	78.0%
								Economic Dev.		\$50,000	13.7%
								Admin/Planning		\$30,212	8.3%
								Total		\$365,212	100.0%
								%Spent Under 80% AMI: 100.0%			
								%Spent Under 50% AMI: 95.0%			
								Persons Assisted Directly: 3041			
								Persons Whom Services Available: 0			
								Leveraged Funds: \$365,212			
Program Income: \$0											
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$558,742	\$0	\$0	08/31/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:			
								Homeless Assistance/Re-Housing		\$304,854	54.6%
								Homeless Prevention		\$233,190	41.7%
								Administration		\$20,698	3.7%
								Total		\$558,742	100.0%
								# of people served:			
								with homeless assistance: 113			
								with homeless prevention: 174			
								Total: 287			
								Total Unduplicated: 287			
Total			\$1,171,518		\$1,065,722	\$411,525					
Section 108 Loan	Max Sec 108 Commitment:  \$5,531,080	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$560,000		Current Borrowing Capacity:  \$4,971,080		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 1				

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